

HHWNC	ELECTION	2016	BUDGET	
<i>10=High Priority</i>	Priority	Est. Cost	Qty/Hr	\$/unit
Election Manager	10	\$ 2,000.00	150	13.33
Meet and Greet	10	\$ 200.00	1	200.00
Digital Advertising, Facebook, Nextdoor	9	\$ 1,500.00	multiple	
Lawn Signs	9	\$ 1,100.00	250	4.40
Banners for Schools, Runyon, Park	9	\$ 750.00	6	125.00
Security for Election	10	\$ 400.00	2	200.00
Meals for Poll workers	10	\$ 100.00	6	16.67
Flyers	7	\$ 570.00	30000	0.02
Bench ads and Flag Banners	4	\$ 1,250.00	10	125.00
Robo call, .04 per call, two calls	3	\$ 400.00	5000	0.08
Total estimated cost		\$ 8,270.00		
Sales Tax		\$ 375.30		
Final cost		\$ 8,645.30		

Joint Neighborhood Council Speaker Series: Jan 27, Meers Auditorium
Speakers: Kevin James (LADPW), Ron Galperin (Controller), Zev Yaroslavsky
Time: 6:30pm - dinner; 7pm to 8:45 pm questions
Moderator: Potential NBC Newscaster

Total cost: \$2500 for venue, food, flyers
HHWNC Request: \$650 payable to caterer for meal
Market to email list and via website
Useful tool to attract candidates for election. Will have election manager and Ivan there to sign candidates up.